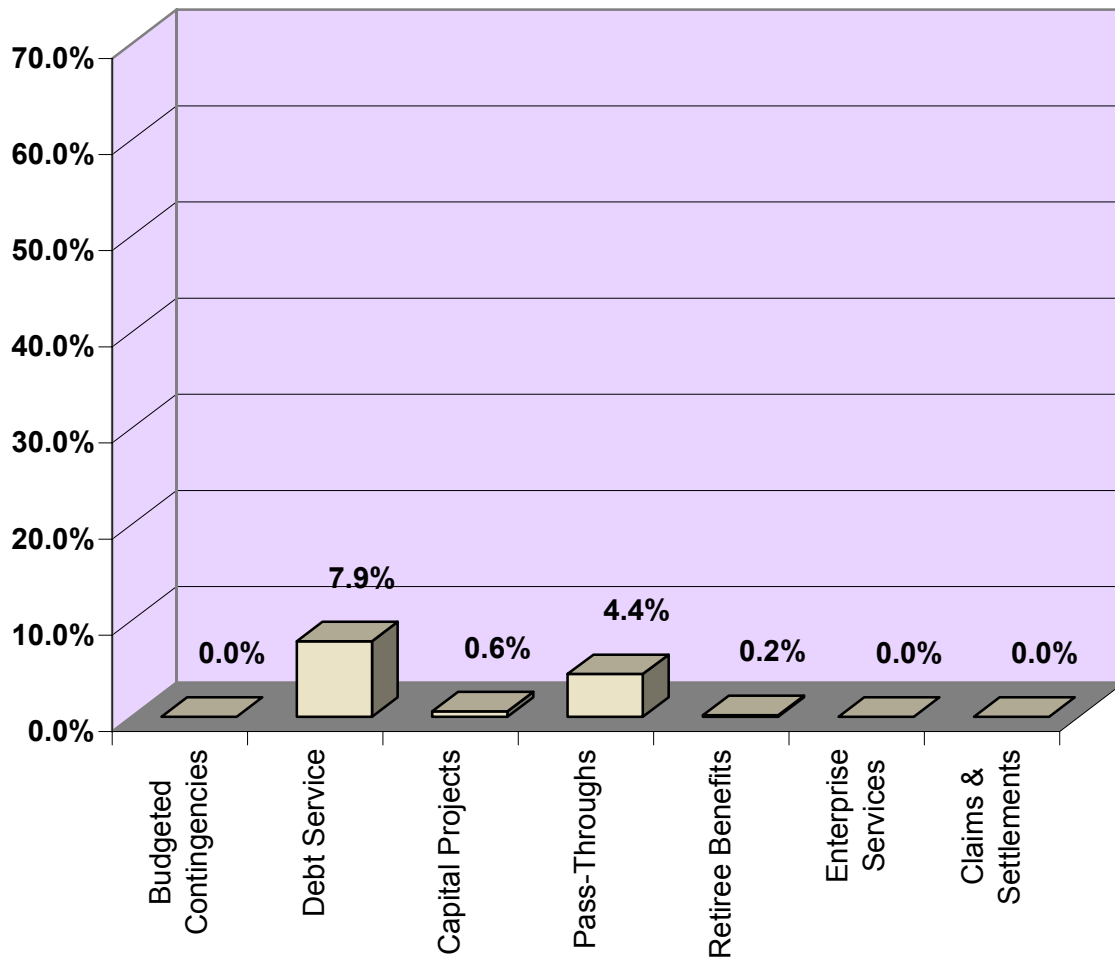


Exeter-West Greenwich Schools

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 2,142	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$2,100,183	\$980	7.9%
Capital Projects	\$150,885	\$70	0.6%
Pass-Throughs: Tuitions, et al	\$1,187,504	\$554	4.4%
Retiree Benefits & Other	\$41,077	\$19	0.2%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,479,650	\$1,624	13.0%
Total District Expenditures	\$26,721,358	\$12,475	100.0%